



# INFORMACIÓN PRESUPUESTARIA SECTOR PÚBLICO MUNICIPAL ► Resúmenes

## PRESUPUESTO INICIAL DE LOS ORGANISMOS AUTÓNOMOS DEL AYUNTAMIENTO DE MADRID 2011

### Estado de Gastos

(euros)

| CAPÍTULOS                                 | INFORMÁTICA<br>AYUNTAMIENTO DE<br>MADRID | AGENCIA<br>EMPLEO DE<br>MADRID | PATRONATO<br>TURISMO<br>MADRID | AGENCIA<br>TRIBUTARIA<br>MADRID | MADRID<br>EMPRENDE | MADRID SALUD      | AGENCIA GESTIÓN<br>LICENCIA DE<br>ACTIVIDADES | TOTAL              |
|-------------------------------------------|------------------------------------------|--------------------------------|--------------------------------|---------------------------------|--------------------|-------------------|-----------------------------------------------|--------------------|
| 1 GASTOS DE PERSONAL                      | 28.421.764                               | 34.782.843                     | 2.860.501                      | 42.943.927                      | 3.120.269          | 63.203.945        | 6.129.371                                     | 181.462.620        |
| 2 GASTOS CORRIENTES EN BIENES Y SERVICIOS | 58.663.538                               | 9.300.181                      | 5.602.282                      | 18.834.735                      | 3.422.509          | 28.208.332        | 359.166                                       | 124.390.743        |
| 3 GASTOS FINANCIEROS                      | 0                                        | 30.000                         | 0                              | 70.000                          | 0                  | 0                 | 0                                             | 100.000            |
| 4 TRANSFERENCIAS CORRIENTES               | 0                                        | 974.900                        | 25.000                         | 90.265                          | 287.636            | 579.381           | 0                                             | 1.957.182          |
| OPERACIONES CORRIENTES                    | 87.085.302                               | 45.087.924                     | 8.487.783                      | 61.938.927                      | 6.830.414          | 91.991.658        | 6.488.537                                     | 307.910.545        |
| 6 INVERSIONES REALES                      | 12.493.111                               | 158.419                        | 0                              | 0                               | 269.000            | 120.000           | 74.000                                        | 13.114.530         |
| 7 TRANSFERENCIAS DE CAPITAL               | 0                                        | 0                              | 0                              | 0                               | 0                  | 0                 | 0                                             | 0                  |
| OPERACIONES DE CAPITAL                    | 12.493.111                               | 158.419                        | 0                              | 0                               | 269.000            | 120.000           | 74.000                                        | 13.114.530         |
| 8 ACTIVOS FINANCIEROS                     | 0                                        | 0                              | 0                              | 0                               | 0                  | 0                 | 0                                             | 0                  |
| 9 PASIVOS FINANCIEROS                     | 0                                        | 0                              | 0                              | 0                               | 0                  | 0                 | 0                                             | 0                  |
| OPERACIONES FINANCIERAS                   | 0                                        | 0                              | 0                              | 0                               | 0                  | 0                 | 0                                             | 0                  |
| <b>TOTAL</b>                              | <b>99.578.413</b>                        | <b>45.246.343</b>              | <b>8.487.783</b>               | <b>61.938.927</b>               | <b>7.099.414</b>   | <b>92.111.658</b> | <b>6.562.537</b>                              | <b>321.025.075</b> |

*Datos sin consolidar*