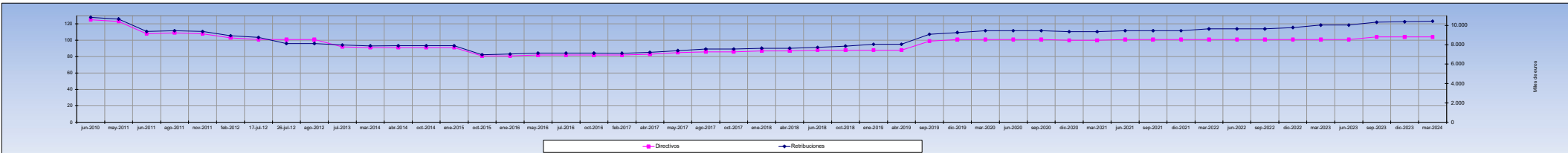


PERSONAL DIRECTIVO

Evolución núm. de directivos y retribuciones. Datos publicados en [www.madrid.es](http://www.madrid.es)

|               | Jun-2010 | may-2011 | Jun-2011 | ago-2011 | nov-2011 | Feb-2012 | 17-Jul-12 | 26-Jul-12 | ago-2012 | Jul-2013 | Mar-2014 | abr-2014 | oct-2014 | ene-2015 | oct-2015 | ene-2016 | may-2016 | Jul-2016 | oct-2016 | Feb-2017 | abr-2017 | may-2017 | ago-2017 | oct-2017 | ene-2018 | abr-2018 | Jun-2018 | oct-2018 | ene-2019 | abr-2019 | sep-2019 | dic-2019 | Mar-2020 | Jun-2020 | sep-2020 | dic-2020 | Mar-2021 | Jun-2021 | sep-2021 | dic-2021 | Mar-2022 | Jun-2022 | sep-2022 | dic-2022 | Mar-2023 | Jun-2023 | sep-2023 | dic-2023 | Mar-2024 |     |     |     |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----|-----|-----|
| Directivos    | 125      | 123      | 108      | 109      | 108      | 103      | 101       | 104       | 101      | 92       | 91       | 91       | 91       | 91       | 81       | 81       | 82       | 82       | 82       | 82       | 83       | 85       | 86       | 86       | 87       | 87       | 88       | 88       | 88       | 88       | 88       | 88       | 89       | 99       | 101      | 101      | 101      | 100      | 100      | 101      | 101      | 101      | 101      | 101      | 101      | 101      | 101      | 101      | 101      | 104 | 104 | 104 |
| Retribuciones | 10.631   | 10.660   | 9.362    | 9.448    | 9.362    | 8.930    | 8.765     | 8.125     | 8.125    | 7.975    | 7.890    | 7.890    | 7.890    | 7.890    | 6.976    | 7.046    | 7.132    | 7.132    | 7.132    | 7.128    | 7.216    | 7.392    | 7.553    | 7.553    | 7.645    | 7.645    | 7.732    | 7.867    | 8.044    | 8.044    | 9.080    | 9.262    | 9.447    | 9.447    | 9.447    | 9.354    | 9.354    | 9.447    | 9.447    | 9.447    | 9.636    | 9.636    | 9.636    | 9.778    | 10.027   | 10.027   | 10.323   | 10.373   | 10.424   |     |     |     |

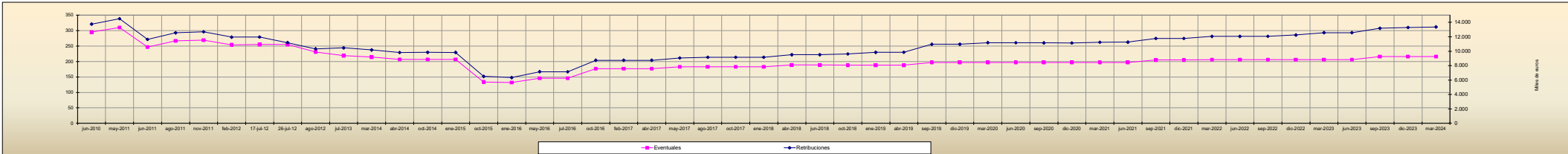


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PERSONAL EVENTUAL

Evolución núm. de eventuales y retribuciones. Datos publicados en [www.madrid.es](http://www.madrid.es)

|               | Jun-2010 | may-2011 | Jun-2011 | ago-2011 | nov-2011 | Feb-2012 | 17-Jul-12 | 26-Jul-12 | ago-2012 | Jul-2013 | Mar-2014 | abr-2014 | oct-2014 | ene-2015 | oct-2015 | ene-2016 | may-2016 | Jul-2016 | oct-2016 | Feb-2017 | abr-2017 | may-2017 | ago-2017 | oct-2017 | ene-2018 | abr-2018 | Jun-2018 | oct-2018 | ene-2019 | abr-2019 | sep-2019 | dic-2019 | Mar-2020 | Jun-2020 | sep-2020 | dic-2020 | Mar-2021 | Jun-2021 | sep-2021 | dic-2021 | Mar-2022 | Jun-2022 | sep-2022 | dic-2022 | Mar-2023 | Jun-2023 | sep-2023 | dic-2023 | Mar-2024 |        |     |
|---------------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|-----|
| Eventuales    | 295      | 310      | 247      | 267      | 269      | 254      | 255       | 256       | 231      | 219      | 214      | 207      | 207      | 207      | 134      | 132      | 146      | 146      | 177      | 177      | 177      | 183      | 183      | 183      | 183      | 189      | 189      | 188      | 188      | 188      | 197      | 197      | 197      | 197      | 197      | 197      | 197      | 197      | 197      | 197      | 205      | 205      | 206      | 206      | 206      | 206      | 206      | 206      | 216      | 216    | 216 |
| Retribuciones | 13.759   | 14.909   | 11.640   | 12.548   | 12.690   | 11.993   | 11.970    | 11.188    | 10.326   | 10.462   | 10.176   | 9.917    | 9.941    | 9.932    | 6.916    | 6.343    | 7.199    | 7.199    | 8.739    | 8.739    | 8.739    | 9.093    | 9.154    | 9.154    | 9.154    | 9.319    | 9.319    | 9.510    | 9.510    | 9.624    | 9.840    | 9.859    | 10.952   | 10.964   | 11.193   | 11.179   | 11.153   | 11.145   | 11.245   | 11.254   | 11.766   | 12.058   | 12.059   | 12.069   | 12.246   | 12.970   | 12.970   | 13.175   | 13.295   | 13.366 |     |



Los importes se presentan en miles de euros.

Son retribuciones anuales brutas, sin antigüedad, con efectos en cada una de las fechas señaladas.

Los eventuales hasta el 26 de julio de 2012 se contabilizaban por puestos, cubiertos y vacantes.

Desde agosto 2012 hasta junio de 2015 se pasa a contabilizar sólo puestos cubiertos.

Desde junio de 2015 se vuelven a contabilizar todos los puestos, cubiertos y vacantes.